

Third Party Liability System Services Schedule A - Cost Summary

| Schedule A-1: Third Party Liability Services Core Scope of Work Costs                     |                  |                                                                                                                                                       |
|-------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| Phase                                                                                     | Cost             | Instruction                                                                                                                                           |
| Third Party Liability Services Core TPL Solution Installation DDI                         | \$ -             | Insert "Total TPL Solution Installation Cost" from Schedule B, Schedule B-1                                                                           |
| Third Party Liability Services Core Scope of Work DDI                                     | \$ 8,001,375.00  | Insert "Total Core Base + Group DDI * CPI-U Costs" from Schedule F, Tab F-1 less "Total TPL Solution Installation Cost" from Schedule B, Schedule B-1 |
| Third Party Liability Services Core Scope of Work Operations                              | \$ 26,758,362.36 | Insert "Total Core Base + Group Operations * CPI-U Costs" from Schedule F, Tab F-2                                                                    |
| Third Party Liability Services DDI Requisitioned Integration Services Pool Hours and Cost | \$ 1,050,000.00  | Insert "Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost" from Schedule K cell F14                         |
| Third Party Liability Services DDI Data Conversion Optional Years of Data Cost            | \$ 1,740,514.42  | Insert "Total Optional Conversion Years of Data Costs * CPI-U Costs" from Schedule L cell C26                                                         |
| Third Party Liability Services Core Scope of Work DDI Enhancement Pool Hours              | \$ -             | Insert "Total Core DDI Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-3                                                                       |
| Third Party Liability Services Core Scope of Work Operations Enhancement Pool Hours       | \$ -             | Insert "Total Core Operations Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-4                                                                |
| All Third Party Liability Services Core Scope of Work Costs                               | \$ 37,550,251.78 |                                                                                                                                                       |

## Third Party Liability System Services Schedule B DDI Payment Milestones by Phase

| Schedule B-1: Third Party Liability Services Core Scope of Work<br>TPL Solution Installation for Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                         |     |     |     |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----|-----|-----|------------|
| Payment Milestone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | DDI Phase               |     |     |     |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Installation and Access |     |     |     | Total Cost |
| TPL Solution Installation for Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ -                    | N/A | N/A | N/A | \$0.00     |
| Total TPL Solution Installation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ -                    | N/A | N/A | N/A | \$0.00     |
| Total Percentage By Phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.00%                   | N/A | N/A | N/A | N/A        |
| Minimum percent of Total DDI Cost cannot be less than the following percentages for each phase.*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0%                      | N/A | N/A | N/A | N/A        |
| Maximum percent of Total DDI Cost cannot exceed the following percentages for each phase.*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 10%                     | N/A | N/A | N/A | N/A        |
| <p>* The TPL Solution Installation is complete once the Contractor completes the TPL Solution Installation, provides access to designated Agency staff, and makes the solution ready for requirements confirmation and design session. The TPL Solution Installation percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total Core DDI Costs = \$10,000,000, the TPL Solution Installation Cost must be between \$500,000 and \$1,000,000 (\$500,000/\$10,000,000= 5% and \$1,000,000/\$10,000,000=10%).</p> |                         |     |     |     |            |

| Schedule B-2: Third Party Liability Services Core Scope of Work<br>Design, Development & Implementation (DDI) Payment Milestone by Phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                      |                                                 |                               |               |            |                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------------------|-------------------------------|---------------|------------|-------------------|
| Payment Milestone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | DDI Phase                            |                                                 |                               |               |            | Check Sum         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Development, Configuration and Build | User Acceptance Testing and Integration Testing | Implementation and Acceptance | Certification | Total Cost |                   |
| TPL Solution Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ -                                 | \$ -                                            | \$ -                          | \$ -          | \$0.00     |                   |
| Total Cost By Phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0.00                               | \$0.00                                          | \$0.00                        | \$0.00        | \$0.00     | \$ - 8,001,375.00 |
| Total Percentage By Phase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | #DIV/0!                              | #DIV/0!                                         | #DIV/0!                       | #DIV/0!       | #DIV/0!    |                   |
| Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 5%                                   | 15%                                             | 25%                           | 10%           |            |                   |
| Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 35%                                  | 30%                                             | 50%                           | 25%           |            |                   |
| Grand Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0.00                               |                                                 |                               |               |            |                   |
| <p>* The Grand Total cost for Schedule B-2 cannot exceed the "Total Core DDI Cost" from Schedule F-1 less the total cost from Schedule B-1 above. In addition, Schedule B-2 will include the "Total Cost for DDI Requisitioned Integration Services Pool Hours" from cell F13 on Schedule K and the "Total Optional Conversion Years of Data Costs" from cell C22 on Schedule L. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%</p> |                                      |                                                 |                               |               |            |                   |

**Attachment U - Tier 3 Third Party Liability System Pricing Schedules****Third Party Liability System Services Schedule C - Cost of Operations**

| <b>Schedule C-1: Cost of Operations Core</b> |                        |
|----------------------------------------------|------------------------|
| <b>Phase</b>                                 | <b>Cost</b>            |
| Core Operations Year 1                       | \$2,821,875.00         |
| Core Operations Year 2                       | \$2,858,559.36         |
| Core Operations Year 3                       | \$2,895,720.60         |
| Core Operations Year 4                       | \$2,933,364.96         |
| <b>Core TOTAL</b>                            | <b>\$11,509,519.92</b> |
| Core Operations Optional Year 5              | \$2,971,498.68         |
| Core Operations Optional Year 6              | \$3,010,128.12         |
| Core Operations Optional Year 7              | \$3,049,259.76         |
| Core Operations Optional Year 8              | \$3,088,900.08         |
| Core Operations Optional Year 9              | \$3,129,055.80         |
| <b>Core TOTAL</b>                            | <b>\$15,248,842.44</b> |
| <b>Core GRAND TOTAL</b>                      | <b>\$26,758,362.36</b> |

*Operations Year one begins the first day of the month following the implementation of the TPL Solution*

Third Party Liability System Services Schedule D - Enhancement Pool Hours

| Schedule D-1: Enhancement Pool Hours Core     |  |        |
|-----------------------------------------------|--|--------|
| Phase                                         |  | Cost   |
| Core DDI - 7,500 hours                        |  | \$0.00 |
| Total Core DDI                                |  | \$0.00 |
| Core Operations Year 1 - 4,000 hours          |  | \$0.00 |
| Core Operations Year 2 - 4,000 hours          |  | \$0.00 |
| Core Operations Year 3 - 4,000 hours          |  | \$0.00 |
| Core Operations Year 4 - 4,000 hours          |  | \$0.00 |
| Core Optional Operations Year 1 - 4,000 hours |  | \$0.00 |
| Core Optional Operations Year 2 - 4,000 hours |  | \$0.00 |
| Core Optional Operations Year 3 - 4,000 hours |  | \$0.00 |
| Core Optional Operations Year 4 - 4,000 hours |  | \$0.00 |
| Core Optional Operations Year 5 - 4,000 hours |  | \$0.00 |
| Total Core Operations                         |  | \$0.00 |
| Core Grand Total                              |  | \$0.00 |

Operations Year one begins the first day of the month following the implementation of the TPL Solution and overlaps with the year of Certification.

## Third Party Liability System Services Schedule E - Resource Hourly Rates

| Schedule E - Resource Hourly Rates                 |           |                    |                   |                                     |                   |                                     |                   |                                     |                   |                                     |  |
|----------------------------------------------------|-----------|--------------------|-------------------|-------------------------------------|-------------------|-------------------------------------|-------------------|-------------------------------------|-------------------|-------------------------------------|--|
| Type of resource                                   | DDI       | DDI * CPI-U Adjust | Operations Year 1 | Operations Year 1<br>* CPI-U Adjust | Operations Year 2 | Operations Year 2<br>* CPI-U Adjust | Operations Year 3 | Operations Year 3<br>* CPI-U Adjust | Operations Year 4 | Operations Year 4<br>* CPI-U Adjust |  |
| ALM Administrator                                  | \$ 140.00 | \$ 140.00          | \$ 142.80         | \$ 142.80                           | \$ 145.66         | \$ 145.66                           | \$ 148.57         | \$ 148.57                           | \$ 151.54         | \$ 151.54                           |  |
| Analyst Level 2                                    | \$ 100.00 | \$ 100.00          | \$ 102.00         | \$ 102.00                           | \$ 104.04         | \$ 104.04                           | \$ 106.12         | \$ 106.12                           | \$ 108.24         | \$ 108.24                           |  |
| Analyst Level 3                                    | \$ 110.00 | \$ 110.00          | \$ 112.20         | \$ 112.20                           | \$ 114.44         | \$ 114.44                           | \$ 116.73         | \$ 116.73                           | \$ 119.07         | \$ 119.07                           |  |
| Analyst Level 4                                    | \$ 120.00 | \$ 120.00          | \$ 122.40         | \$ 122.40                           | \$ 124.85         | \$ 124.85                           | \$ 127.34         | \$ 127.34                           | \$ 129.89         | \$ 129.89                           |  |
| Applications Developer / Software Engineer Level 2 | \$ 180.00 | \$ 180.00          | \$ 183.60         | \$ 183.60                           | \$ 187.27         | \$ 187.27                           | \$ 191.02         | \$ 191.02                           | \$ 194.84         | \$ 194.84                           |  |
| Business Testing                                   | \$ 155.00 | \$ 155.00          | \$ 158.10         | \$ 158.10                           | \$ 161.26         | \$ 161.26                           | \$ 164.49         | \$ 164.49                           | \$ 167.78         | \$ 167.78                           |  |
| Certification Director                             | \$ 225.00 | \$ 225.00          | \$ 229.50         | \$ 229.50                           | \$ 234.09         | \$ 234.09                           | \$ 238.77         | \$ 238.77                           | \$ 243.55         | \$ 243.55                           |  |
| Certification Manager                              | \$ 180.00 | \$ 180.00          | \$ 183.60         | \$ 183.60                           | \$ 187.27         | \$ 187.27                           | \$ 191.02         | \$ 191.02                           | \$ 194.84         | \$ 194.84                           |  |
| Call Center Business Analyst                       | \$ 50.00  | \$ 50.00           | \$ 51.00          | \$ 51.00                            | \$ 52.02          | \$ 52.02                            | \$ 53.06          | \$ 53.06                            | \$ 54.12          | \$ 54.12                            |  |
| Call Center Manager                                | \$ 90.00  | \$ 90.00           | \$ 91.80          | \$ 91.80                            | \$ 93.64          | \$ 93.64                            | \$ 95.51          | \$ 95.51                            | \$ 97.42          | \$ 97.42                            |  |
| Call Center Quality Analyst                        | \$ 50.00  | \$ 50.00           | \$ 51.00          | \$ 51.00                            | \$ 52.02          | \$ 52.02                            | \$ 53.06          | \$ 53.06                            | \$ 54.12          | \$ 54.12                            |  |
| Call Center Representative                         | \$ 50.00  | \$ 50.00           | \$ 51.00          | \$ 51.00                            | \$ 52.02          | \$ 52.02                            | \$ 53.06          | \$ 53.06                            | \$ 54.12          | \$ 54.12                            |  |
| Call Center Supervisor                             | \$ 90.00  | \$ 90.00           | \$ 91.80          | \$ 91.80                            | \$ 93.64          | \$ 93.64                            | \$ 95.51          | \$ 95.51                            | \$ 97.42          | \$ 97.42                            |  |
| Call Center Workstream Lead                        | \$ 65.00  | \$ 65.00           | \$ 66.30          | \$ 66.30                            | \$ 67.63          | \$ 67.63                            | \$ 68.98          | \$ 68.98                            | \$ 70.36          | \$ 70.36                            |  |
| Contract Manager                                   | \$ 180.00 | \$ 180.00          | \$ 183.60         | \$ 183.60                           | \$ 187.27         | \$ 187.27                           | \$ 191.02         | \$ 191.02                           | \$ 194.84         | \$ 194.84                           |  |
| Delivery Manager                                   | \$ 180.00 | \$ 180.00          | \$ 183.60         | \$ 183.60                           | \$ 187.27         | \$ 187.27                           | \$ 191.02         | \$ 191.02                           | \$ 194.84         | \$ 194.84                           |  |
| EDI Business Analysts                              | \$ 160.00 | \$ 160.00          | \$ 163.20         | \$ 163.20                           | \$ 166.46         | \$ 166.46                           | \$ 169.79         | \$ 169.79                           | \$ 173.19         | \$ 173.19                           |  |
| EDI Workstream Lead                                | \$ 180.00 | \$ 180.00          | \$ 183.60         | \$ 183.60                           | \$ 187.27         | \$ 187.27                           | \$ 191.02         | \$ 191.02                           | \$ 194.84         | \$ 194.84                           |  |
| EDI Manager                                        | \$ 180.00 | \$ 180.00          | \$ 183.60         | \$ 183.60                           | \$ 187.27         | \$ 187.27                           | \$ 191.02         | \$ 191.02                           | \$ 194.84         | \$ 194.84                           |  |
| IDD/DEL Director                                   | \$ 225.00 | \$ 225.00          | \$ 229.50         | \$ 229.50                           | \$ 234.09         | \$ 234.09                           | \$ 238.77         | \$ 238.77                           | \$ 243.55         | \$ 243.55                           |  |
| Instructional Designer                             | \$ 105.00 | \$ 105.00          | \$ 107.10         | \$ 107.10                           | \$ 109.24         | \$ 109.24                           | \$ 111.43         | \$ 111.43                           | \$ 113.66         | \$ 113.66                           |  |
| Program Manager Level 1                            | \$ 180.00 | \$ 180.00          | \$ 183.60         | \$ 183.60                           | \$ 187.27         | \$ 187.27                           | \$ 191.02         | \$ 191.02                           | \$ 194.84         | \$ 194.84                           |  |
| Program Manager Level 2                            | \$ 200.00 | \$ 200.00          | \$ 204.00         | \$ 204.00                           | \$ 208.08         | \$ 208.08                           | \$ 212.24         | \$ 212.24                           | \$ 216.49         | \$ 216.49                           |  |
| Program Manager Level 3                            | \$ 205.00 | \$ 205.00          | \$ 209.10         | \$ 209.10                           | \$ 213.28         | \$ 213.28                           | \$ 217.55         | \$ 217.55                           | \$ 221.90         | \$ 221.90                           |  |
| Manager (Site Visits)                              | \$ 130.00 | \$ 130.00          | \$ 132.60         | \$ 132.60                           | \$ 135.25         | \$ 135.25                           | \$ 137.96         | \$ 137.96                           | \$ 140.72         | \$ 140.72                           |  |
| Project Manager                                    | \$ 180.00 | \$ 180.00          | \$ 183.60         | \$ 183.60                           | \$ 187.27         | \$ 187.27                           | \$ 191.02         | \$ 191.02                           | \$ 194.84         | \$ 194.84                           |  |
| PSC Instruction Designer                           | \$ 110.00 | \$ 110.00          | \$ 112.20         | \$ 112.20                           | \$ 114.44         | \$ 114.44                           | \$ 116.73         | \$ 116.73                           | \$ 119.07         | \$ 119.07                           |  |
| PSC Instructional Designer                         | \$ 110.00 | \$ 110.00          | \$ 112.20         | \$ 112.20                           | \$ 114.44         | \$ 114.44                           | \$ 116.73         | \$ 116.73                           | \$ 119.07         | \$ 119.07                           |  |
| Quality Analyst 1                                  | \$ 130.00 | \$ 130.00          | \$ 132.60         | \$ 132.60                           | \$ 135.25         | \$ 135.25                           | \$ 137.96         | \$ 137.96                           | \$ 140.72         | \$ 140.72                           |  |
| Quality Analyst 2                                  | \$ 135.00 | \$ 135.00          | \$ 137.70         | \$ 137.70                           | \$ 140.45         | \$ 140.45                           | \$ 143.26         | \$ 143.26                           | \$ 146.13         | \$ 146.13                           |  |
| Quality Analyst 3                                  | \$ 140.00 | \$ 140.00          | \$ 142.80         | \$ 142.80                           | \$ 145.66         | \$ 145.66                           | \$ 148.57         | \$ 148.57                           | \$ 151.54         | \$ 151.54                           |  |
| Quality Analyst 4                                  | \$ 145.00 | \$ 145.00          | \$ 147.90         | \$ 147.90                           | \$ 150.86         | \$ 150.86                           | \$ 153.88         | \$ 153.88                           | \$ 156.95         | \$ 156.95                           |  |
| Quality Analyst 5                                  | \$ 150.00 | \$ 150.00          | \$ 153.00         | \$ 153.00                           | \$ 156.06         | \$ 156.06                           | \$ 159.18         | \$ 159.18                           | \$ 162.36         | \$ 162.36                           |  |
| Quality Manager                                    | \$ 170.00 | \$ 170.00          | \$ 173.40         | \$ 173.40                           | \$ 176.87         | \$ 176.87                           | \$ 180.41         | \$ 180.41                           | \$ 184.01         | \$ 184.01                           |  |
| Reporting Business Analyst                         | \$ 105.00 | \$ 105.00          | \$ 107.10         | \$ 107.10                           | \$ 109.24         | \$ 109.24                           | \$ 111.43         | \$ 111.43                           | \$ 113.66         | \$ 113.66                           |  |
| Reporting Lead                                     | \$ 130.00 | \$ 130.00          | \$ 132.60         | \$ 132.60                           | \$ 135.25         | \$ 135.25                           | \$ 137.96         | \$ 137.96                           | \$ 140.72         | \$ 140.72                           |  |
| Reporting Workstream Lead                          | \$ 130.00 | \$ 130.00          | \$ 132.60         | \$ 132.60                           | \$ 135.25         | \$ 135.25                           | \$ 137.96         | \$ 137.96                           | \$ 140.72         | \$ 140.72                           |  |
| Quality Analyst                                    | \$ 140.00 | \$ 140.00          | \$ 142.80         | \$ 142.80                           | \$ 145.66         | \$ 145.66                           | \$ 148.57         | \$ 148.57                           | \$ 151.54         | \$ 151.54                           |  |
| Senior Report Analyst                              | \$ 120.00 | \$ 120.00          | \$ 122.40         | \$ 122.40                           | \$ 124.85         | \$ 124.85                           | \$ 127.34         | \$ 127.34                           | \$ 129.89         | \$ 129.89                           |  |
| Site Visit Auditor                                 | \$ 130.00 | \$ 130.00          | \$ 132.60         | \$ 132.60                           | \$ 135.25         | \$ 135.25                           | \$ 137.96         | \$ 137.96                           | \$ 140.72         | \$ 140.72                           |  |
| Site Visit Manager                                 | \$ 95.00  | \$ 95.00           | \$ 96.90          | \$ 96.90                            | \$ 98.84          | \$ 98.84                            | \$ 100.81         | \$ 100.81                           | \$ 102.83         | \$ 102.83                           |  |
| Technical Writer                                   | \$ 95.00  | \$ 95.00           | \$ 96.90          | \$ 96.90                            | \$ 98.84          | \$ 98.84                            | \$ 100.81         | \$ 100.81                           | \$ 102.83         | \$ 102.83                           |  |
| Trainer                                            | \$ 90.00  | \$ 90.00           | \$ 91.80          | \$ 91.80                            | \$ 93.64          | \$ 93.64                            | \$ 95.51          | \$ 95.51                            | \$ 97.42          | \$ 97.42                            |  |
| Training Project Manager                           | \$ 105.00 | \$ 105.00          | \$ 107.10         | \$ 107.10                           | \$ 109.24         | \$ 109.24                           | \$ 111.43         | \$ 111.43                           | \$ 113.66         | \$ 113.66                           |  |

## Third Party Liability System Services Schedule E

| Type of resource                                   | Phases                        |                                                 |                               |                                                 |                               |                                                 |                               |                                                 |                               |                                                 |  |
|----------------------------------------------------|-------------------------------|-------------------------------------------------|-------------------------------|-------------------------------------------------|-------------------------------|-------------------------------------------------|-------------------------------|-------------------------------------------------|-------------------------------|-------------------------------------------------|--|
|                                                    | Optional Operations<br>Year 5 | Optional Operations<br>* CPI-U Adjust<br>Year 5 | Optional Operations<br>Year 6 | Optional Operations<br>* CPI-U Adjust<br>Year 6 | Optional Operations<br>Year 7 | Optional Operations<br>* CPI-U Adjust<br>Year 7 | Optional Operations<br>Year 8 | Optional Operations<br>* CPI-U Adjust<br>Year 8 | Optional Operations<br>Year 9 | Optional Operations<br>* CPI-U Adjust<br>Year 9 |  |
| ALM Administrator                                  | \$ 154.57                     | \$ 154.57                                       | \$ 157.66                     | \$ 157.66                                       | \$ 160.82                     | \$ 160.82                                       | \$ 164.03                     | \$ 164.03                                       | \$ 167.31                     | \$ 167.31                                       |  |
| Analyst Level 2                                    | \$ 110.41                     | \$ 110.41                                       | \$ 112.62                     | \$ 112.62                                       | \$ 114.87                     | \$ 114.87                                       | \$ 117.17                     | \$ 117.17                                       | \$ 119.51                     | \$ 119.51                                       |  |
| Analyst Level 3                                    | \$ 121.45                     | \$ 121.45                                       | \$ 123.88                     | \$ 123.88                                       | \$ 126.36                     | \$ 126.36                                       | \$ 128.88                     | \$ 128.88                                       | \$ 131.46                     | \$ 131.46                                       |  |
| Analyst Level 4                                    | \$ 132.49                     | \$ 132.49                                       | \$ 135.14                     | \$ 135.14                                       | \$ 137.84                     | \$ 137.84                                       | \$ 140.60                     | \$ 140.60                                       | \$ 143.41                     | \$ 143.41                                       |  |
| Applications Developer / Software Engineer Level 2 | \$ 198.73                     | \$ 198.73                                       | \$ 202.71                     | \$ 202.71                                       | \$ 206.76                     | \$ 206.76                                       | \$ 210.90                     | \$ 210.90                                       | \$ 215.12                     | \$ 215.12                                       |  |
| Business Testing                                   | \$ 171.13                     | \$ 171.13                                       | \$ 174.56                     | \$ 174.56                                       | \$ 178.05                     | \$ 178.05                                       | \$ 181.61                     | \$ 181.61                                       | \$ 185.24                     | \$ 185.24                                       |  |
| Certification Director                             | \$ 248.42                     | \$ 248.42                                       | \$ 253.39                     | \$ 253.39                                       | \$ 258.45                     | \$ 258.45                                       | \$ 263.62                     | \$ 263.62                                       | \$ 268.90                     | \$ 268.90                                       |  |
| Certification Manager                              | \$ 198.73                     | \$ 198.73                                       | \$ 202.71                     | \$ 202.71                                       | \$ 206.76                     | \$ 206.76                                       | \$ 210.90                     | \$ 210.90                                       | \$ 215.12                     | \$ 215.12                                       |  |
| Call Center Business Analyst                       | \$ 55.20                      | \$ 55.20                                        | \$ 56.31                      | \$ 56.31                                        | \$ 57.43                      | \$ 57.43                                        | \$ 58.58                      | \$ 58.58                                        | \$ 59.75                      | \$ 59.75                                        |  |
| Call Center Manager                                | \$ 99.37                      | \$ 99.37                                        | \$ 101.35                     | \$ 101.35                                       | \$ 103.38                     | \$ 103.38                                       | \$ 105.45                     | \$ 105.45                                       | \$ 107.56                     | \$ 107.56                                       |  |
| Call Center Quality Analyst                        | \$ 55.20                      | \$ 55.20                                        | \$ 56.31                      | \$ 56.31                                        | \$ 57.43                      | \$ 57.43                                        | \$ 58.58                      | \$ 58.58                                        | \$ 59.75                      | \$ 59.75                                        |  |
| Call Center Representative                         | \$ 55.20                      | \$ 55.20                                        | \$ 56.31                      | \$ 56.31                                        | \$ 57.43                      | \$ 57.43                                        | \$ 58.58                      | \$ 58.58                                        | \$ 59.75                      | \$ 59.75                                        |  |
| Call Center Supervisor                             | \$ 99.37                      | \$ 99.37                                        | \$ 101.35                     | \$ 101.35                                       | \$ 103.38                     | \$ 103.38                                       | \$ 105.45                     | \$ 105.45                                       | \$ 107.56                     | \$ 107.56                                       |  |
| Call Center Workstream Lead                        | \$ 71.77                      | \$ 71.77                                        | \$ 73.20                      | \$ 73.20                                        | \$ 74.66                      | \$ 74.66                                        | \$ 76.16                      | \$ 76.16                                        | \$ 77.68                      | \$ 77.68                                        |  |
| Contract Manager                                   | \$ 198.73                     | \$ 198.73                                       | \$ 202.71                     | \$ 202.71                                       | \$ 206.76                     | \$ 206.76                                       | \$ 210.90                     | \$ 210.90                                       | \$ 215.12                     | \$ 215.12                                       |  |
| Delivery Manager                                   | \$ 198.73                     | \$ 198.73                                       | \$ 202.71                     | \$ 202.71                                       | \$ 206.76                     | \$ 206.76                                       | \$ 210.90                     | \$ 210.90                                       | \$ 215.12                     | \$ 215.12                                       |  |
| EDI Business Analysts                              | \$ 176.65                     | \$ 176.65                                       | \$ 180.19                     | \$ 180.19                                       | \$ 183.79                     | \$ 183.79                                       | \$ 187.47                     | \$ 187.47                                       | \$ 191.21                     | \$ 191.21                                       |  |
| EDI Workstream Lead                                | \$ 198.73                     | \$ 198.73                                       | \$ 202.71                     | \$ 202.71                                       | \$ 206.76                     | \$ 206.76                                       | \$ 210.90                     | \$ 210.90                                       | \$ 215.12                     | \$ 215.12                                       |  |
| EDI Manager                                        | \$ 198.73                     | \$ 198.73                                       | \$ 202.71                     | \$ 202.71                                       | \$ 206.76                     | \$ 206.76                                       | \$ 210.90                     | \$ 210.90                                       | \$ 215.12                     | \$ 215.12                                       |  |
| IDD/DEL Director                                   | \$ 248.42                     | \$ 248.42                                       | \$ 253.39                     | \$ 253.39                                       | \$ 258.45                     | \$ 258.45                                       | \$ 263.62                     | \$ 263.62                                       | \$ 268.90                     | \$ 268.90                                       |  |
| Instructional Designer                             | \$ 115.93                     | \$ 115.93                                       | \$ 118.25                     | \$ 118.25                                       | \$ 120.61                     | \$ 120.61                                       | \$ 123.02                     | \$ 123.02                                       | \$ 125.48                     | \$ 125.48                                       |  |
| Program Manager Level 1                            | \$ 198.73                     | \$ 198.73                                       | \$ 202.71                     | \$ 202.71                                       | \$ 206.76                     | \$ 206.76                                       | \$ 210.90                     | \$ 210.90                                       | \$ 215.12                     | \$ 215.12                                       |  |
| Program Manager Level 2                            | \$ 220.82                     | \$ 220.82                                       | \$ 225.23                     | \$ 225.23                                       | \$ 229.74                     | \$ 229.74                                       | \$ 234.33                     | \$ 234.33                                       | \$ 239.02                     | \$ 239.02                                       |  |
| Program Manager Level 3                            | \$ 226.34                     | \$ 226.34                                       | \$ 230.86                     | \$ 230.86                                       | \$ 235.48                     | \$ 235.48                                       | \$ 240.19                     | \$ 240.19                                       | \$ 244.99                     | \$ 244.99                                       |  |
| Manager (Site Visits)                              | \$ 143.53                     | \$ 143.53                                       | \$ 146.40                     | \$ 146.40                                       | \$ 149.33                     | \$ 149.33                                       | \$ 152.32                     | \$ 152.32                                       | \$ 155.36                     | \$ 155.36                                       |  |
| Project Manager                                    | \$ 198.73                     | \$ 198.73                                       | \$ 202.71                     | \$ 202.71                                       | \$ 206.76                     | \$ 206.76                                       | \$ 210.90                     | \$ 210.90                                       | \$ 215.12                     | \$ 215.12                                       |  |
| PSC Instruction Designer                           | \$ 121.45                     | \$ 121.45                                       | \$ 123.88                     | \$ 123.88                                       | \$ 126.36                     | \$ 126.36                                       | \$ 128.88                     | \$ 128.88                                       | \$ 131.46                     | \$ 131.46                                       |  |
| PSC Instructional Designer                         | \$ 121.45                     | \$ 121.45                                       | \$ 123.88                     | \$ 123.88                                       | \$ 126.36                     | \$ 126.36                                       | \$ 128.88                     | \$ 128.88                                       | \$ 131.46                     | \$ 131.46                                       |  |
| Quality Analyst 1                                  | \$ 143.53                     | \$ 143.53                                       | \$ 146.40                     | \$ 146.40                                       | \$ 149.33                     | \$ 149.33                                       | \$ 152.32                     | \$ 152.32                                       | \$ 155.36                     | \$ 155.36                                       |  |
| Quality Analyst 2                                  | \$ 149.05                     | \$ 149.05                                       | \$ 152.03                     | \$ 152.03                                       | \$ 155.07                     | \$ 155.07                                       | \$ 158.17                     | \$ 158.17                                       | \$ 161.34                     | \$ 161.34                                       |  |
| Quality Analyst 3                                  | \$ 154.57                     | \$ 154.57                                       | \$ 157.66                     | \$ 157.66                                       | \$ 160.82                     | \$ 160.82                                       | \$ 164.03                     | \$ 164.03                                       | \$ 167.31                     | \$ 167.31                                       |  |
| Quality Analyst 4                                  | \$ 160.09                     | \$ 160.09                                       | \$ 163.29                     | \$ 163.29                                       | \$ 166.56                     | \$ 166.56                                       | \$ 169.89                     | \$ 169.89                                       | \$ 173.29                     | \$ 173.29                                       |  |
| Quality Analyst 5                                  | \$ 165.61                     | \$ 165.61                                       | \$ 168.92                     | \$ 168.92                                       | \$ 172.30                     | \$ 172.30                                       | \$ 175.75                     | \$ 175.75                                       | \$ 179.26                     | \$ 179.26                                       |  |
| Quality Manager                                    | \$ 187.69                     | \$ 187.69                                       | \$ 191.45                     | \$ 191.45                                       | \$ 195.28                     | \$ 195.28                                       | \$ 199.18                     | \$ 199.18                                       | \$ 203.17                     | \$ 203.17                                       |  |
| Reporting Business Analyst                         | \$ 115.93                     | \$ 115.93                                       | \$ 118.25                     | \$ 118.25                                       | \$ 120.61                     | \$ 120.61                                       | \$ 123.02                     | \$ 123.02                                       | \$ 125.48                     | \$ 125.48                                       |  |
| Reporting Lead                                     | \$ 143.53                     | \$ 143.53                                       | \$ 146.40                     | \$ 146.40                                       | \$ 149.33                     | \$ 149.33                                       | \$ 152.32                     | \$ 152.32                                       | \$ 155.36                     | \$ 155.36                                       |  |
| Reporting Workstream Lead                          | \$ 143.53                     | \$ 143.53                                       | \$ 146.40                     | \$ 146.40                                       | \$ 149.33                     | \$ 149.33                                       | \$ 152.32                     | \$ 152.32                                       | \$ 155.36                     | \$ 155.36                                       |  |
| Quality Analyst                                    | \$ 154.57                     | \$ 154.57                                       | \$ 157.66                     | \$ 157.66                                       | \$ 160.82                     | \$ 160.82                                       | \$ 164.03                     | \$ 164.03                                       | \$ 167.31                     | \$ 167.31                                       |  |
| Senior Report Analyst                              | \$ 132.49                     | \$ 132.49                                       | \$ 135.14                     | \$ 135.14                                       | \$ 137.84                     | \$ 137.84                                       | \$ 140.60                     | \$ 140.60                                       | \$ 143.41                     | \$ 143.41                                       |  |
| Site Visit Auditor                                 | \$ 143.53                     | \$ 143.53                                       | \$ 146.40                     | \$ 146.40                                       | \$ 149.33                     | \$ 149.33                                       | \$ 152.32                     | \$ 152.32                                       | \$ 155.36                     | \$ 155.36                                       |  |
| Site Visit Manager                                 | \$ 104.89                     | \$ 104.89                                       | \$ 106.99                     | \$ 106.99                                       | \$ 109.13                     | \$ 109.13                                       | \$ 111.31                     | \$ 111.31                                       | \$ 113.53                     | \$ 113.53                                       |  |
| Technical Writer                                   | \$ 104.89                     | \$ 104.89                                       | \$ 106.99                     | \$ 106.99                                       | \$ 109.13                     | \$ 109.13                                       | \$ 111.31                     | \$ 111.31                                       | \$ 113.53                     | \$ 113.53                                       |  |
| Trainer                                            | \$ 99.37                      | \$ 99.37                                        | \$ 101.35                     | \$ 101.35                                       | \$ 103.38                     | \$ 103.38                                       | \$ 105.45                     | \$ 105.45                                       | \$ 107.56                     | \$ 107.56                                       |  |
| Training Project Manager                           | \$ 115.93                     | \$ 115.93                                       | \$ 118.25                     | \$ 118.25                                       | \$ 120.61                     | \$ 120.61                                       | \$ 123.02                     | \$ 123.02                                       | \$ 125.48                     | \$ 125.48                                       |  |

Schedule F - Third Party Liability System Services Core Scope of Work Costs  
Schedule F-1 Third Party Liability Services Core DDI Costs

| Third Party Liability Services Core DDI Costs (Based on Number of Active De-duplicated Members) |  |                  |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
|-------------------------------------------------------------------------------------------------|--|------------------|--------------------------|---------------|------------------------------|-----------------|------------------------------|-----------------|------------------------------|-------------------|------------------------------|---------------------|------------------------------|---------------------|------------------------------|---------------|------------------------------|
| Group:                                                                                          |  | Base Cost        |                          | Group 1       |                              | Group 2         |                              | Group 3         |                              | Group 4           |                              | Group 5             |                              | Group 6             |                              | Group 7       |                              |
| Group Member Range:                                                                             |  |                  |                          | 0 249,999     |                              | 250,000 399,999 |                              | 400,000 899,999 |                              | 900,000 1,349,999 |                              | 1,350,000 1,799,999 |                              | 1,800,000 3,999,999 |                              | 4,000,000 +   |                              |
| Total Members:                                                                                  |  |                  |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
| DDI Base Fixed Cost:                                                                            |  | Base Cost Amount | Base Cost * CPI-U Adjust | Variable Rate | Variable Cost * CPI-U Adjust | Variable Rate   | Variable Cost * CPI-U Adjust | Variable Rate   | Variable Cost * CPI-U Adjust | Variable Rate     | Variable Cost * CPI-U Adjust | Variable Rate       | Variable Cost * CPI-U Adjust | Variable Rate       | Variable Cost * CPI-U Adjust | Variable Rate | Variable Cost * CPI-U Adjust |
| Core Base DDI * CPI-U Costs:                                                                    |  | \$ 8,001,375.00  | \$ 8,001,375.00          | \$ 1.0000     | \$ -                         | \$ 0.9250       | \$ -                         | \$ 0.8556       | \$ -                         | \$ 0.7915         | \$ -                         | \$ 0.7321           | \$ -                         | \$ 0.6772           | \$ -                         | \$ 0.6264     | \$ -                         |
| Total Core Base + Group DDI * CPI-U Costs:                                                      |  | \$ 8,001,375.00  |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
| Consumer Price Index Urban (CPI-U) Adjustment:                                                  |  |                  |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
| A. CPI-U for Master Agreement Date MM/DD/20YY:                                                  |  | 0.000000         |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
| B. CPI-U for Participating Addendum Date:                                                       |  | 0.000000         |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
| C. Index Point Change equals B minus A:                                                         |  | 0.000000         |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
| D. Equals C divided by A:                                                                       |  | 0.000000         |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
| E. CPI-U Inflation Percentage equals B plus 1.00:                                               |  | 1.000000         |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
| Year 1 Variable Rate:                                                                           |  | \$ 1.000         |                          |               |                              |                 |                              |                 |                              |                   |                              |                     |                              |                     |                              |               |                              |
| Variable Rate Factor Group 1-7:                                                                 |  |                  |                          | 1             |                              | 0.93            |                              | 0.86            |                              | 0.79              |                              | 0.73                |                              | 0.68                |                              | 0.63          |                              |

Schedule F - Third Party Liability System Services Core Scope of Work Costs  
Schedule F-2 Third Party Liability Services Core Operations Costs

| Third Party Liability Services Core Operations Costs (Based on Number of Active De-duplicated Member |                                    |                    |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                             |
|------------------------------------------------------------------------------------------------------|------------------------------------|--------------------|-----------------|--------------------------------------|----------------------|---------------|--------------------------------------|----------------------|---------------|--------------------------------------|----------------------|---------------|--------------------------------------|----------------------|---------------|--------------------------------------|----------------------|---------------|---------------------------------------------|
| Group Member Range                                                                                   | Group Total Members:               | Base Cost          |                 | Group 1                              |                      | Group 2       |                                      | Group 3              |               | Group 4                              |                      | Group 5       |                                      | Group 6              |               | Group 7                              |                      | Total         |                                             |
|                                                                                                      |                                    | 0                  | 249,999         | 250,000                              | 399,999              | 400,000       | 899,999                              | 900,000              | 1,349,999     | 1,350,000                            | 1,799,999            | 1,800,000     | 3,999,999                            | 4,000,000            | +             | -                                    | -                    | -             | Total Annual Operations Cost CPI-U Adjusted |
| Operations Year                                                                                      | Monthly Base Cost                  | Annual Base Cost * | Variable Rate   | Monthly Variable Cost * CPI-U Adjust | Annual Variable Cost | Variable Rate | Monthly Variable Cost * CPI-U Adjust | Annual Variable Cost | Variable Rate | Monthly Variable Cost * CPI-U Adjust | Annual Variable Cost | Variable Rate | Monthly Variable Cost * CPI-U Adjust | Annual Variable Cost | Variable Rate | Monthly Variable Cost * CPI-U Adjust | Annual Variable Cost | Variable Rate | Monthly Variable Cost * CPI-U Adjust        |
|                                                                                                      | \$ 235,156.25                      | \$ 2,821,975.00    | \$ 0.1050       | \$ -                                 | \$ -                 | \$ 0.0803     | \$ -                                 | \$ -                 | \$ 0.0789     | \$ -                                 | \$ -                 | \$ 0.0645     | \$ -                                 | \$ -                 | \$ 0.0548     | \$ -                                 | \$ -                 | \$ 0.0386     | \$ -                                        |
|                                                                                                      | Operations Year 1:                 | \$ 235,156.25      | \$ 2,821,975.00 | \$ 0.1050                            | \$ -                 | \$ 0.0803     | \$ -                                 | \$ -                 | \$ 0.0789     | \$ -                                 | \$ -                 | \$ 0.0645     | \$ -                                 | \$ -                 | \$ 0.0548     | \$ -                                 | \$ -                 | \$ 0.0386     | \$ -                                        |
|                                                                                                      | Operations Year 2:                 | \$ 238,213.26      | \$ 2,858,559.36 | \$ 0.1064                            | \$ -                 | \$ 0.0905     | \$ -                                 | \$ -                 | \$ 0.0790     | \$ -                                 | \$ -                 | \$ 0.0653     | \$ -                                 | \$ -                 | \$ 0.0555     | \$ -                                 | \$ -                 | \$ 0.0401     | \$ -                                        |
|                                                                                                      | Operations Year 3:                 | \$ 241,310.05      | \$ 2,895,720.60 | \$ 0.1078                            | \$ -                 | \$ 0.0917     | \$ -                                 | \$ -                 | \$ 0.0779     | \$ -                                 | \$ -                 | \$ 0.0661     | \$ -                                 | \$ -                 | \$ 0.0562     | \$ -                                 | \$ -                 | \$ 0.0406     | \$ -                                        |
|                                                                                                      | Operations Year 4:                 | \$ 244,447.08      | \$ 2,933,364.96 | \$ 0.1092                            | \$ -                 | \$ 0.0929     | \$ -                                 | \$ -                 | \$ 0.0789     | \$ -                                 | \$ -                 | \$ 0.0670     | \$ -                                 | \$ -                 | \$ 0.0569     | \$ -                                 | \$ -                 | \$ 0.0411     | \$ -                                        |
|                                                                                                      | Operations Year 5:                 | \$ 247,624.89      | \$ 2,971,498.68 | \$ 0.1106                            | \$ -                 | \$ 0.0941     | \$ -                                 | \$ -                 | \$ 0.0799     | \$ -                                 | \$ -                 | \$ 0.0679     | \$ -                                 | \$ -                 | \$ 0.0576     | \$ -                                 | \$ -                 | \$ 0.0416     | \$ -                                        |
|                                                                                                      | Operations Optional Year 6:        | \$ 250,844.01      | \$ 3,010,128.12 | \$ 0.1120                            | \$ -                 | \$ 0.0953     | \$ -                                 | \$ -                 | \$ 0.0809     | \$ -                                 | \$ -                 | \$ 0.0688     | \$ -                                 | \$ -                 | \$ 0.0583     | \$ -                                 | \$ -                 | \$ 0.0421     | \$ -                                        |
|                                                                                                      | Operations Optional Year 7:        | \$ 254,104.68      | \$ 3,049,259.76 | \$ 0.1135                            | \$ -                 | \$ 0.0965     | \$ -                                 | \$ -                 | \$ 0.0820     | \$ -                                 | \$ -                 | \$ 0.0697     | \$ -                                 | \$ -                 | \$ 0.0591     | \$ -                                 | \$ -                 | \$ 0.0426     | \$ -                                        |
|                                                                                                      | Operations Optional Year 8:        | \$ 257,409.34      | \$ 3,088,900.08 | \$ 0.1150                            | \$ -                 | \$ 0.0978     | \$ -                                 | \$ -                 | \$ 0.0831     | \$ -                                 | \$ -                 | \$ 0.0705     | \$ -                                 | \$ -                 | \$ 0.0599     | \$ -                                 | \$ -                 | \$ 0.0432     | \$ -                                        |
|                                                                                                      | Operations Optional Year 9:        | \$ 260,754.65      | \$ 3,129,055.80 | \$ 0.1165                            | \$ -                 | \$ 0.0991     | \$ -                                 | \$ -                 | \$ 0.0842     | \$ -                                 | \$ -                 | \$ 0.0715     | \$ -                                 | \$ -                 | \$ 0.0607     | \$ -                                 | \$ -                 | \$ 0.0438     | \$ -                                        |
|                                                                                                      | Core Base Operations * CPI-U Costs | \$ 26,768,362.36   | \$ -            | \$ -                                 | \$ -                 | \$ -          | \$ -                                 | \$ -                 | \$ -          | \$ -                                 | \$ -                 | \$ -          | \$ -                                 | \$ -                 | \$ -          | \$ -                                 | \$ -                 | \$ -          | \$ -                                        |
| Total Core Base * Group Operations * CPI-U Costs:                                                    |                                    | \$ 26,768,362.36   |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               | \$ 26,768,362.36                            |
| Consumer Price Index Urban (CPI-U) Adjustment                                                        |                                    |                    |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                             |
| A. CPI-U for Master Agreement Date MM/DD/YYYY                                                        |                                    | 0.000000           |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                             |
| B. CPI-U for Participating Addendum Date:                                                            |                                    | 0.000000           |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                             |
| C. Index Point Change equals B minus A:                                                              |                                    | 0.000000           |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                             |
| D. Equals C divided by A:                                                                            |                                    | 0.000000           |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                             |
| E. CPI-U Inflation Percentage equals B plus 1.00:                                                    |                                    | 1.000000           |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                             |
| COLA Percentage:                                                                                     |                                    | 1.30%              |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                             |
| Year 1 Variable Rate:                                                                                |                                    | 0.1050             |                 |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                      |                      |               |                                             |
| Variable Rate Factor Group 1-7:                                                                      |                                    | 1.000              |                 | 0.850                                |                      | 0.723         |                                      | 0.614                |               | 0.522                                |                      | 0.444         |                                      | 0.377                |               |                                      |                      |               |                                             |

Schedule F - Third Party Liability System Services Core Scope of Work Costs  
Schedule F-3 Third Party Liability Services Core DDI Enhancement Pool Hour Costs

| Third Party Liability Services Core DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members) |  |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |
|------------------------------------------------------------------------------------------------------------------|--|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|
|                                                                                                                  |  | Group 1        |                               | Group 2        |                               | Group 3        |                               | Group 4        |                               | Group 5        |                               | Group 6        |                               | Group 7        |                               |
|                                                                                                                  |  | 0              | 249,999                       | 250,000        | 399,999                       | 400,000        | 899,999                       | 900,000        | 1,349,999                     | 1,350,000      | 1,799,999                     | 1,800,000      | 3,999,999                     | 4,000,000      | +                             |
| DDI Enhancement Pool Hours:                                                                                      |  | -              | -                             | -              | -                             | -              | -                             | -              | -                             | -              | -                             | -              | -                             | -              | -                             |
|                                                                                                                  |  | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust |
| Core DDI Enhancement Pool Hour * CPI-U Costs                                                                     |  | \$ 135.00      | \$ -                          | \$ 128.2500    | \$ -                          | \$ 121.5000    | \$ -                          | \$ 114.7500    | \$ -                          | \$ 108.0000    | \$ -                          | \$ 101.2500    | \$ -                          | \$ 94.5000     | \$ -                          |
| Total Core DDI Enhancement Pool * CPI-U Costs:                                                                   |  | \$ -           |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |
| Consumer Price Index Urban (CPI-U) Adjustment                                                                    |  |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |
| A. CPI-U for Master Agreement Date MM/DD/20YY                                                                    |  | 0.000000       |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |
| B. CPI-U for Participating Addendum Date                                                                         |  | 0.000000       |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |
| C. Index Point Change equals B minus A                                                                           |  | 0.000000       |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |
| D. Equals C divided by A:                                                                                        |  | 0.000000       |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |
| E. CPI-U Inflation Percentage equals B plus 1.00                                                                 |  | 1.000000       |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |
| Year 1 Hourly Rate:                                                                                              |  | \$ 135.00      |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |
| Variable Rate Factor Group 1-7:                                                                                  |  | 1              |                               | 0.95           |                               | 0.9            |                               | 0.85           |                               | 0.8            |                               | 0.75           |                               | 0.7            |                               |

Attachment U - Tier 3 Third Party Liability System Pricing Schedules

Schedule F - Third Party Liability System Services Core Scope of Work Costs  
Schedule F-4 Third Party Liability Services Core Operations Enhancement Pool Hour Costs

| Third Party Liability Services Core Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members) |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|-------------------------------|----------------|---------------------------------|
| Group Member Range:                                                                                                                        |                | Group 1                       |                | Group 2                       |                | Group 3                       |                | Group 4                       |                | Group 5                       |                | Group 6                       |                | Group 7                       |                | Total                           |
| Operations Annual Enhancement Pool Hours:                                                                                                  |                | 0                             | 249,999        | 250,000                       | 399,999        | 400,000                       | 899,999        | 900,000                       | 1,349,999      | 1,350,000                     | 1,799,999      | 1,800,000                     | 3,999,999      | 4,000,000                     | +              |                                 |
| Operations Year                                                                                                                            | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Pool Hour Cost * CPI-U Adjust | Pool Hour Rate | Total Operations Pool Hour Cost |
| Operations Year 1:                                                                                                                         | \$             | 135.0000                      | \$ -           | \$ 128.2500                   | \$ -           | \$ 121.5000                   | \$ -           | \$ 114.7500                   | \$ -           | \$ 108.0000                   | \$ -           | \$ 101.2500                   | \$ -           | \$ 94.5000                    | \$ -           | \$ -                            |
| Operations Year 2:                                                                                                                         | \$             | 136.7550                      | \$ -           | \$ 129.9173                   | \$ -           | \$ 123.0795                   | \$ -           | \$ 116.2418                   | \$ -           | \$ 109.4040                   | \$ -           | \$ 102.5663                   | \$ -           | \$ 95.7285                    | \$ -           | \$ -                            |
| Operations Year 3:                                                                                                                         | \$             | 138.5328                      | \$ -           | \$ 131.6062                   | \$ -           | \$ 124.6795                   | \$ -           | \$ 117.7529                   | \$ -           | \$ 110.8263                   | \$ -           | \$ 103.8997                   | \$ -           | \$ 96.9730                    | \$ -           | \$ -                            |
| Operations Year 4:                                                                                                                         | \$             | 140.3337                      | \$ -           | \$ 133.3171                   | \$ -           | \$ 126.3003                   | \$ -           | \$ 119.2837                   | \$ -           | \$ 112.2670                   | \$ -           | \$ 105.2504                   | \$ -           | \$ 98.2336                    | \$ -           | \$ -                            |
| Operations Optional Year 5:                                                                                                                | \$             | 142.1580                      | \$ -           | \$ 135.0502                   | \$ -           | \$ 127.9422                   | \$ -           | \$ 120.8344                   | \$ -           | \$ 113.7265                   | \$ -           | \$ 106.6187                   | \$ -           | \$ 99.5106                    | \$ -           | \$ -                            |
| Operations Optional Year 6:                                                                                                                | \$             | 144.0061                      | \$ -           | \$ 136.8059                   | \$ -           | \$ 129.6054                   | \$ -           | \$ 122.4052                   | \$ -           | \$ 115.2049                   | \$ -           | \$ 108.0047                   | \$ -           | \$ 100.8042                   | \$ -           | \$ -                            |
| Operations Optional Year 7:                                                                                                                | \$             | 145.8782                      | \$ -           | \$ 138.5844                   | \$ -           | \$ 131.2903                   | \$ -           | \$ 123.9965                   | \$ -           | \$ 116.7029                   | \$ -           | \$ 109.4088                   | \$ -           | \$ 102.1147                   | \$ -           | \$ -                            |
| Operations Optional Year 8:                                                                                                                | \$             | 147.7746                      | \$ -           | \$ 140.3860                   | \$ -           | \$ 132.9971                   | \$ -           | \$ 125.6885                   | \$ -           | \$ 118.2197                   | \$ -           | \$ 110.8311                   | \$ -           | \$ 103.4422                   | \$ -           | \$ -                            |
| Operations Optional Year 9:                                                                                                                | \$             | 149.6957                      | \$ -           | \$ 142.2110                   | \$ -           | \$ 134.7261                   | \$ -           | \$ 127.2414                   | \$ -           | \$ 119.7566                   | \$ -           | \$ 112.2719                   | \$ -           | \$ 104.7869                   | \$ -           | \$ -                            |
| Core Operations Enhancement Pool Hour:                                                                                                     | \$             | -                             | \$ -           | \$ -                          | \$ -           | \$ -                          | \$ -           | \$ -                          | \$ -           | \$ -                          | \$ -           | \$ -                          | \$ -           | \$ -                          | \$ -           | \$ -                            |
| Total Core Operations Enhancement Pool * CPI-U Costs:                                                                                      |                | \$ -                          |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
| Consumer Price Index Urban (CPI-U) Adjustment:                                                                                             |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
| A. CPI-U for Master Agreement Date MM/DD/20YY:                                                                                             |                | 0.000000                      |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
| B. CPI-U for Participating Addendum Date:                                                                                                  |                | 0.000000                      |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
| C. Index Point Change equals B minus A:                                                                                                    |                | 0.000000                      |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
| D. Equals C divided by A:                                                                                                                  |                | 0.000000                      |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
| E. CPI-U Inflation Percentage equals B plus 1.00:                                                                                          |                | 1.000000                      |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
| COLA Percentage:                                                                                                                           |                | 1.30%                         |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
| Year 1 Hourly Rate:                                                                                                                        |                | \$ 135.00                     |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |
| Variable Rate Factor Group 2-7:                                                                                                            |                | 1 0.95 0.9 0.85 0.8 0.75 0.7  |                |                               |                |                               |                |                               |                |                               |                |                               |                |                               |                |                                 |

## Attachment U - Tier 3 Third Party Liability System Pricing Schedules

### Third Party Liability System Services Schedule J - Integration Service Types

#### Integration Services Types Fixed Hour Amounts

##### Major Integration Service Type Effort

| Resource Type                                                | Hours      |
|--------------------------------------------------------------|------------|
| Project Manager                                              | 48         |
| Business Analyst                                             | 80         |
| Configuration Lead                                           | 32         |
| Sr. Developer                                                | 32         |
| Developer                                                    | 160        |
| Database Administrator                                       | 32         |
| Security Analyst                                             | 16         |
| Test Lead                                                    | 32         |
| Tester                                                       | 80         |
| Technical Writer                                             | 64         |
| <b>Total Fixed Hours for Each Major Service Integration:</b> | <b>576</b> |

##### Complex Integration Service Type Effort

| Resource Type                                                  | Hours        |
|----------------------------------------------------------------|--------------|
| Project Manager                                                | 80           |
| Business Analyst                                               | 120          |
| Configuration Lead                                             | 80           |
| Sr. Developer                                                  | 80           |
| Developer                                                      | 240          |
| Database Administrator                                         | 64           |
| Security Analyst                                               | 48           |
| Test Lead                                                      | 64           |
| Tester                                                         | 160          |
| Technical Writer                                               | 120          |
| <b>Total Fixed Hours for Each Complex Service Integration:</b> | <b>1,056</b> |

##### Standard Integration Service Type Effort

| Resource Type                                                   | Hours      |
|-----------------------------------------------------------------|------------|
| Project Manager                                                 | 32         |
| Business Analyst                                                | 64         |
| Configuration Lead                                              | 16         |
| Sr. Developer                                                   | 16         |
| Developer                                                       | 96         |
| Database Administrator                                          | 16         |
| Security Analyst                                                | 8          |
| Test Lead                                                       | 8          |
| Tester                                                          | 48         |
| Technical Writer                                                | 48         |
| <b>Total Fixed Hours for Each Standard Service Integration:</b> | <b>352</b> |

##### Simple Integration Service Type Effort

| Resource Type                                                 | Hours      |
|---------------------------------------------------------------|------------|
| Project Manager                                               | 16         |
| Business Analyst                                              | 32         |
| Configuration Lead                                            | 16         |
| Sr. Developer                                                 | 16         |
| Developer                                                     | 64         |
| Database Administrator                                        | 8          |
| Security Analyst                                              | 8          |
| Test Lead                                                     | 8          |
| Tester                                                        | 24         |
| Technical Writer                                              | 16         |
| <b>Total Fixed Hours for Each Simple Service Integration:</b> | <b>208</b> |

Third Party Liability System Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

| On Boarding Integration Service Type Effort                |       |
|------------------------------------------------------------|-------|
| Resource Type                                              | Hours |
| Project Manager                                            | 10    |
| Business Analyst                                           | 20    |
| Configuration Lead                                         | 10    |
| Sr. Developer                                              | 10    |
| Developer                                                  | 40    |
| Database Administrator                                     | 5     |
| Security Analyst                                           | 5     |
| Test Lead                                                  | 5     |
| Tester                                                     | 15    |
| Technical Writer                                           | 10    |
| Total Fixed Hours for Each Onboarding Service Integration: | 130   |

The Contractor should allocate the hours across the Resource Types applicable for each Integration Service Type. If a Resource Type is not required for a specific Integration Service Type, put zero (0) in the Hours column. When an Integration Service is required, the Contractor will evaluate the Integration Service and document the detailed requirements. Using the detailed requirements, the Contractor will propose the Integration Service Type to the Department. Once the Department and Contractor mutually agree on the Integration Service Type, the value indicated in the "Total Fixed Hours..." row for each Integration Service Type will be the total hours that the Department will reimburse the Contractor for the respective Integration Service Type regardless of the actual level of effort required to complete the work.

| Third Party Liability System Services Schedule K - DDI Requisitioned Integration Services Pool Hours and Cost                                                                                                                                                                                                                                                                                  |                      |          |              |                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------|--------------|---------------------|
| DDI Requisitioned Integration Services Pool Hours and Cost                                                                                                                                                                                                                                                                                                                                     |                      |          |              |                     |
| Integration Service Type Category                                                                                                                                                                                                                                                                                                                                                              | Number of Interfaces | Hours    | Cost         | Cost * CPI-U Adjust |
| Major Services                                                                                                                                                                                                                                                                                                                                                                                 | 2                    | 1,152    | *            |                     |
| Complex Services                                                                                                                                                                                                                                                                                                                                                                               | 4                    | 4,224    | *            |                     |
| Standard Services                                                                                                                                                                                                                                                                                                                                                                              | 10                   | 3,520    | *            |                     |
| Simple Services                                                                                                                                                                                                                                                                                                                                                                                | 15                   | 3,120    | *            |                     |
| Onboarding Services                                                                                                                                                                                                                                                                                                                                                                            | 10                   | 1,300    | *            |                     |
| Total DDI Requisitioned Integration Services Pool Hours:                                                                                                                                                                                                                                                                                                                                       |                      | 13,316   |              |                     |
| Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost:                                                                                                                                                                                                                                                                                                   |                      | **       | \$ 1,050,000 | \$ 1,050,000        |
| DDI Requisitioned Integration Services Pool Average Hourly Rate & CPI-U Adjusted Hourly Rate:                                                                                                                                                                                                                                                                                                  |                      | ***      | \$ 78.85     | \$79                |
| <p>* The values found in C7 through C11 are derived by multiplying the value in each cell in column B by the fixed hour amounts found in Schedule J.</p> <p>** The Contractor should enter the total cost for the Integration Services Pool Hours in E14 for the total hours identified in cell C12.</p> <p>*** Cell F14 is a calculated by dividing the value in E14 by the value in C12.</p> |                      |          |              |                     |
| Consumer Price Index Urban (CPI-U) Adjustment:                                                                                                                                                                                                                                                                                                                                                 |                      |          |              |                     |
| A. CPI-U for Master Agreement Date MM/DD/20YY:                                                                                                                                                                                                                                                                                                                                                 |                      | 0.000000 |              |                     |
| B. CPI-U for Participating Addendum Date:                                                                                                                                                                                                                                                                                                                                                      |                      | 0.000000 |              |                     |
| C. Index Point Change equals B minus A:                                                                                                                                                                                                                                                                                                                                                        |                      | 0.000000 |              |                     |
| D. Equals C divided by A:                                                                                                                                                                                                                                                                                                                                                                      |                      | 0.000000 |              |                     |
| E. CPI-U Inflation Percentage equals B plus 1.00                                                                                                                                                                                                                                                                                                                                               |                      | 1.000000 |              |                     |

Third Party Liability System Services Schedule L - Data Conversion Optional Years of Data  
Schedule L-1 Third Party Liability System Services Conversion Costs

| Third Party Liability Services Core Operations Costs (Based on Number of Active De-duplicated Members) |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|--------------------------------------------------------------------------------------------------------|--|----------------------|------------|-------------------------------------|------------|--------------------------|--------|----------------------------------------|----|---------------------|--------|----------------------------------------|---|---------------------|--------|----------------------------------------|---|---------------------|--------|----------------------------------------|----|---------------------|--------|----------------------------------------|--------|---------------------|--------|----------------------------------------|---|--------------------------------|------------|----|------------|
| Group:                                                                                                 |  | Base Cost            |            | Group 1                             |            | Group 2                  |        | Group 3                                |    | Group 4             |        | Group 5                                |   | Group 6             |        | Group 7                                |   | Total               |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
| Group Member Range:                                                                                    |  |                      |            | 0                                   |            | 249,999                  |        | 250,000                                |    | 399,999             |        | 400,000                                |   | 899,999             |        | 900,000                                |   | 1,349,999           |        | 1,350,000                              |    | 1,799,999           |        | 1,800,000                              |        | 3,999,999           |        | 4,000,000                              |   | +                              |            |    |            |
| Total Members:                                                                                         |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
| Operations Year                                                                                        |  | Base Conversion Cost |            | Base Conversion Cost * CPI-U Adjust |            | Variable Conversion Rate |        | Total Variable Conversion Cost * CPI-U |    | Variable Conversion |        | Total Variable Conversion Cost * CPI-U |   | Variable Conversion |        | Total Variable Conversion Cost * CPI-U |   | Variable Conversion |        | Total Variable Conversion Cost * CPI-U |    | Variable Conversion |        | Total Variable Conversion Cost * CPI-U |        | Variable Conversion |        | Total Variable Conversion Cost * CPI-U |   | Total Optional Conversion Cost |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
| Conversion Year 1 (Included in Contractors Base Cost)                                                  |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
| Conversion Year 2 (Included in Contractors Base Cost)                                                  |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
| Conversion Year 3 (Included in Contractors Base Cost)                                                  |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
| Optional Conversion Year 4                                                                             |  | \$                   | 280,800.00 | \$                                  | 280,800.00 | \$                       | 0.8055 | \$                                     | -  | \$                  | 0.6444 | \$                                     | - | \$                  | 0.5155 | \$                                     | - | \$                  | 0.4124 | \$                                     | -  | \$                  | 0.3299 | \$                                     | -      | \$                  | 0.2639 | \$                                     | - | \$                             | 280,800.00 |    |            |
| Optional Conversion Year 5                                                                             |  | \$                   | 284,450.40 | \$                                  | 284,450.40 | \$                       | 0.8160 | \$                                     | -  | \$                  | 0.6528 | \$                                     | - | \$                  | 0.5222 | \$                                     | - | \$                  | 0.4178 | \$                                     | -  | \$                  | 0.3342 | \$                                     | -      | \$                  | 0.2673 | \$                                     | - | \$                             | 284,450.40 |    |            |
| Optional Conversion Year 6                                                                             |  | \$                   | 288,148.26 | \$                                  | 288,148.26 | \$                       | 0.8266 | \$                                     | -  | \$                  | 0.6613 | \$                                     | - | \$                  | 0.5290 | \$                                     | - | \$                  | 0.4232 | \$                                     | -  | \$                  | 0.3385 | \$                                     | -      | \$                  | 0.2708 | \$                                     | - | \$                             | 288,148.26 |    |            |
| Optional Conversion Year 7                                                                             |  | \$                   | 291,894.19 | \$                                  | 291,894.19 | \$                       | 0.8373 | \$                                     | -  | \$                  | 0.6699 | \$                                     | - | \$                  | 0.5359 | \$                                     | - | \$                  | 0.4287 | \$                                     | -  | \$                  | 0.3429 | \$                                     | -      | \$                  | 0.2743 | \$                                     | - | \$                             | 291,894.19 |    |            |
| Optional Conversion Year 8                                                                             |  | \$                   | 295,688.81 | \$                                  | 295,688.81 | \$                       | 0.8482 | \$                                     | -  | \$                  | 0.6786 | \$                                     | - | \$                  | 0.5429 | \$                                     | - | \$                  | 0.4343 | \$                                     | -  | \$                  | 0.3474 | \$                                     | -      | \$                  | 0.2779 | \$                                     | - | \$                             | 295,688.81 |    |            |
| Optional Conversion Year 9                                                                             |  | \$                   | 299,532.76 | \$                                  | 299,532.76 | \$                       | 0.8592 | \$                                     | -  | \$                  | 0.6874 | \$                                     | - | \$                  | 0.5500 | \$                                     | - | \$                  | 0.4399 | \$                                     | -  | \$                  | 0.3519 | \$                                     | -      | \$                  | 0.2815 | \$                                     | - | \$                             | 299,532.76 |    |            |
| Conversion Costs:                                                                                      |  |                      | \$         | 1,740,514.42                        |            | \$                       | -      |                                        | \$ | -                   |        | \$                                     | - |                     | \$     | -                                      |   | \$                  | 0.4399 |                                        | \$ | -                   |        | \$                                     | 0.3519 |                     | \$     | 0.2815                                 |   | \$                             | -          | \$ | 299,532.76 |
| Total Optional Conversion Years of Data Costs * CPI-U Costs:                                           |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |
|                                                                                                        |  |                      |            |                                     |            |                          |        |                                        |    |                     |        |                                        |   |                     |        |                                        |   |                     |        |                                        |    |                     |        |                                        |        |                     |        |                                        |   |                                |            |    |            |

Third Party Liability System Services - Participating State Information

|                                                       |  | Group 1      |  | Group 2 |         | Group 3 |         | Group 4 |         | Group 5 |           | Group 6   |           | Group 7   |           |           |   |
|-------------------------------------------------------|--|--------------|--|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|---|
| Total Number of De-duplicated Members (Total Members) |  | -            |  | 0       | 249,999 | 250,000 | 399,999 | 400,000 | 899,999 | 900,000 | 1,349,999 | 1,350,000 | 1,799,999 | 1,800,000 | 3,999,999 | 4,000,000 | + |
| Consumer Price Index Urban (CPI-U) Adjustment:        |  |              |  | -       |         | -       |         | -       |         | -       |           | -         |           | -         |           | -         |   |
| A. CPI-U for Master Agreement Date MM/DD/20YY:        |  | 0.000000     |  |         |         |         |         |         |         |         |           |           |           |           |           |           |   |
| B. CPI-U for Participating Addendum Date:             |  | 0.000000     |  |         |         |         |         |         |         |         |           |           |           |           |           |           |   |
| C. Index Point Change equals B minus A:               |  | 0.000000     |  |         |         |         |         |         |         |         |           |           |           |           |           |           |   |
| D. Equals C divided by A:                             |  | 0.000000     |  |         |         |         |         |         |         |         |           |           |           |           |           |           |   |
| E. CPI-U Inflation Percentage equals B plus 1.00:     |  | 1.000000     |  |         |         |         |         |         |         |         |           |           |           |           |           |           |   |
|                                                       |  |              |  |         |         |         |         |         |         |         |           |           |           |           |           |           |   |
| Pool Hours by Schedule                                |  | Sch F (3, 4) |  |         |         |         |         |         |         |         |           |           |           |           |           |           |   |
| DDI Enhancement Pool Hours (F-3)                      |  | 1,500        |  |         |         |         |         |         |         |         |           |           |           |           |           |           |   |
| Operations Enhancement pool hours (F-4)               |  | 2,000        |  |         |         |         |         |         |         |         |           |           |           |           |           |           |   |